

Law and Public Safety

<u>Operating Budget</u>	<u>FY1993</u>	<u>FY2003</u>	<u>Annual %Chg</u>	<u>Total %Chg</u>
<i><u>By Department or Division</u></i>				
Correction	41.2	128.8	12.1%	212.8%
Operations Division	31.5	87.6	10.8%	178.3%
Support Division	9.4	19.3	7.4%	104.6%
Idaho Correctional Center	—	20.6	—	—
Pardons & Parole	.3	1.3	16.6%	363.5%
Judicial Branch	16.2	28.5	5.8%	75.8%
Juvenile Corrections	—	44.9	—	—
Police, Idaho State	31.1	49.4	4.7%	59.1%
Brand Inspection	1.8	2.4	3.0%	34.5%
Police, Div. of Idaho State	27.9	43.7	4.6%	56.8%
POST Academy	.9	2.6	11.7%	203.5%
Racing Commission	.6	.8	2.6%	28.9%
Total	\$88.5	\$251.6	11.0%	184.5%

By Fund Source

General	\$63.2	\$188.9	11.6%	198.9%
Dedicated	19.7	44.7	8.5%	127.1%
Federal	5.6	18.1	12.5%	223.3%
Total	\$88.5	\$251.6	11.0%	184.5%

Numbers Displayed in Millions of Dollars and May Not Add Due to Rounding

◆ The **Commission for Pardons & Parole** assumed the responsibility for preparing documentation and investigatory work for the Commission from the Prisons Division in the mid-nineties with the introduction of the Hearing Officer Program, contributing to the significant percentage increase over the last ten years.

◆ Prior to FY 1996 the **Department of Juvenile Corrections** was part of Health & Welfare. There is not adequate budget documentation to separately identify the costs for FY 1993.

Forecasting Idaho's Prison Population

The following tables show the ten year history and projected changes for the next three fiscal years in Idaho's prison population by gender.

Actual Offender Populations from FY 1993 to FY 2002

Pop.	6/93	6/94	6/95	6/96	6/97	6/98	6/99	6/00	6/01	6/02
Male	2,281	2,619	2,949	3,267	3,661	3,654	4,048	4,567	4,940	5,204
Female	138	169	201	229	298	303	356	435	512	598
Total	2,419	2,788	3,150	3,496	3,959	3,957	4,404	5,002	5,452	5,802
Annual Growth%	15.3	13	10	13.3	-0.1	11.3	13.6	9	6.4	
Male	93	338	330	318	394	-7	394	519	373	264
Female	2	31	32	28	69	5	53	79	77	86
Total	95	369	362	346	463	-2	447	598	450	350
Monthly Growth										
Male	7.8	28.2	27.5	26.5	32.8	-0.06	32.8	43.4	31.1	22.0
Female	0.2	2.6	2.7	2.3	5.8	0.4	4.4	6.6	6.4	7.2
Total	8.0	30.8	30.2	28.8	38.6	0.34	37.2	50.0	37.5	29.2

- ◆ In FY2002 the percentage growth in the population was forecast to be 7.3%, while the actual growth was 6.4%. The increase in the number of incarcerated offenders rose from 5,452 in June 2001, to 5,802 as of June 2002, for an increase of 350 offenders.

Projected Offender Populations FY 2003 to FY 2005

Population	Jun-03	Jun-04	Jun-05
Male	5,630	6,157	6,714
Female	717	799	917
Total	6,347	6,956	7,631
Annual Growth			
Male	426	338	258
Female	119	44	39
Total	545	382	297
Monthly Growth			
Male	36	28	22
Female	10	4	3
Total	33	32	25

Source: IDOC Research Bureau

Facts About Idaho's Offender Population

(compiled by Bureau of Justice Statistics, U.S. Dept of Justice)

- ◆ The total number of prisoners under the jurisdiction of federal or state adult correctional authorities was 1,406,031 at calendar year end 2001. During the year the states added 3,193 prisoners, and the federal prison system added 11,577 prisoners. The nation's prison population grew 1.1%, which was less than the average annual growth of 3.8% since yearend 1995. Idaho's rate of growth was 8.5%, up 471 inmates during the calendar year. Idaho experienced the third largest percentage growth rate in the country - following W. Virginia at 9.3%, and Alaska at 8.8%.
- ◆ The rate of incarceration in prison at December 2001 was 470 sentenced inmates per 100,000 U.S. residents, up from 411 in 1995. Idaho's incarceration rate in 2001 was 451.
- ◆ The change in the number of sentenced prisoners between 1995 and 2001 in Idaho was 80.5%, for an annual growth rate of 10.3% for the five years. The average percent increase for all of the states was 20.6%, for an average annual percent change of 3.2%. Since 1995, two states have experienced average growth rates higher than 10% - Idaho at 10.3%, and North Dakota at 11%.
- ◆ The number of adult men and women on probation grew by 2.8%, and the number on parole grew by 1.1% nationwide in calendar year 2001. There were 3.9 million adults on probation, and 732,351 on parole in the U.S. in December 2001. This growth was less than the average annual growth of 3.4% since 1995. Idaho had a 19.7% growth rate in the number of adults on parole during 2001; and had the highest rate of probation supervision at 3,747 per 100,000 adult residents in the nation. Only Kentucky had a higher growth rate in parole at 23%.
- ◆ According to the 2001 Annual Parole Survey there were a total 45,600 offenders estimated to be under correctional supervision in Idaho, with 37,300 on probation or parole, and 8,200 in prison or jail. The percent of the correctional population that is actually incarcerated is 18%, which is lower than the fifty states' average of 28.6%.

Census of Idaho Prison Beds by Institution

	Gen Pop	*RDU	Medical	Segre- gation	Mental Health	Total Beds	Safe Op. Capacity
ISCI	1,029	268	29	78		1,404	1,338
IMSI	430		5	160	44	639	552
SICI	559			7		566	559
Parole Rel.	100					100	100
NICI	369			14		383	369
ICI-O	509			16		525	509
SAWC	110		4	1		115	110
PWCC	255	24	8	5		292	279
SBWCC	120					120	120
ICC	1,272		5	42		1,319	1,272
CWC	321					321	321
Total Beds	5,074	292	51	323	44	5,784	5,529

* Receiving & Diagnostic Unit

Source: Prisons Division; IDOC

Census of Idaho Prison Beds

- ◆ The Department of Correction now has 5,366 general population and receiving & diagnostic beds for men and women. Special needs beds are also available but at a reduced level of occupancy as reflected in the Safe Operating Capacity column. For planning purposes 400 county jail beds can generally be added to these 5,529 beds for a statewide total of 5,929.
- ◆ Although all of the prisons have a mix of inmates with different custody levels, the primary security level for ISCI is medium; IMSI is maximum; SICI is minimum; NICI is minimum; ICI-O is mixed medium/minimum; SAWC is minimum; PWCC is all levels; SBWCC is minimum; ICC is mixed medium/minimum; and community work centers are minimum/community.
- ◆ By the end of June 2002, Idaho had 265 inmates housed in county jails, and 3 in private contract housing. County jails and out-of-state housing will be relied upon to absorb offender population growth throughout FY 2003.

Snapshot of Idaho State Prison Inmates

On June 30, 2002 there were 5,802 offenders in the Idaho state prison system. The following tables show where inmates are housed based upon their status, and then by the most serious crime category for which the inmates were incarcerated.

Status	Prisons	CWC's	Contract Beds	County Jails	Total
Civil	2				2
Non-Idaho	10				10
Parole Violator	202			55	257
"Rider"	633	25		32	690
Term	4,368	294	3	178	4,843
Total	5,215	319	3	265	5,802

Crime Group	Prisons	CWC's	Contract Beds	County Jails	Total	Percent
Alcohol	275	33	0	15	323	5.6%
Assault	1,053	23	0	31	1,107	19.1%
Drug Related	1,205	126	2	95	1,418	24.4%
Murder & Man.	332	9	0	7	348	6.0%
No Crime Group	0	0	0	20	20	0.3%
Property	1,340	128	1	96	1,565	27.0%
Sex	1,010	0	0	11	1,021	17.6%
Total	5,215	319	3	265	5,802	100%

Non-Idaho = Offenders convicted in another state, but serving their time in Idaho.

"Rider" = Offenders for whom the courts have temporarily retained custody.

Term = Offenders sentenced and serving time in an institution.

Snapshot of Probationers & Parolees

On June 30, 2002 there were 8,473 offenders under supervision by the Department of Correction's Community Services Bureau. The following table shows where offenders are supervised.

Districts	Probation	Parole	Total	Percent
D1	929	152	1,081	12.8%
D2	423	35	458	5.4%
D3	1,291	241	1,532	18.1%
D4 East	830	265	1,095	12.9%
D4 West	1,195	268	1,463	17.3%
D5	881	129	1,010	11.9%
D6	544	126	670	7.9%
D7	996	168	1,164	13.7%
Total	7,089	1,384	8,473	100.0%

Idaho's Drug and Violent Crime Trends

Type of Crime or Arrest	Crime Rates (Per 1,000 Population)				Percent Chg	
	1996	1997	1998	1999	2000	99/00
Aggravated Assault	2.20	2.00	2.30	1.93	2.05	6.2%
Murder	0.04	0.03	0.03	0.02	0.01	-50.0%
Rape	0.25	0.29	0.31	0.34	0.30	-11.8%
Robbery	0.20	0.19	0.21	0.19	0.20	5.3%
Larceny	28.70	27.60	25.70	21.80	22.35	2.5%
Motor Vehicle Theft	1.90	2.00	1.80	1.50	1.59	6.3%
Burglary	6.90	7.30	6.70	5.90	5.38	-8.8%
Total Violent Crime	2.66	2.57	2.81	2.48	2.56	3.2%
Domestic Violence	3.00	3.20	3.00	2.86	2.99	4.5%
Drug Equipment	3.40	3.80	3.80	3.84	4.27	11.2%
Drug/Narcotic Violations	3.80	4.50	4.50	4.40	4.60	4.4%
Total Drug Arrest Rate	5.20	5.70	5.85	5.93	6.15	3.7%
Juvenile Drug Arrest	8.46	8.38	8.62	8.12	9.62	18.5%
Law Enforcement Officers	1.81	1.89	1.87	1.89	1.90	0.5%

◆ After four consecutive years of crime rate decreases, incidents recorded in 2000 show an overall crime rate increase of 4.2%. The rate for crimes against persons increased 4.4%, closely followed by 4.2% increase in rates of crime against society and 3.0% rate increase for overall rates of crime against property. Aggravated assault and robbery were up more than 5%, while murder and forcible rape have declined. Aggregated violent crime was reported at 3.2%, higher than in 1999.

◆ Drug/narcotic offenses and drug equipment offenses have not concurrently dropped by the same or similar degree of magnitude. In 2000, there were 5,381 drug/narcotic offenses reported in Idaho. The following indicates the type of criminal activity reported at the time of arrest:

- ✓ 74.7% Possessing
- ✓ 13.2% Using/Consuming
- ✓ 8.7% Buying/Selling
- ✓ 2.2% Cultivating/Manufacturing
- ✓ 1.2% Transporting/Importing

Source: Idaho Drug Arrests & Crime Trends, 4/02
Statistical Analysis Center, Idaho State Police